



CALENDARIO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL  
MUNICIPIO DE TLALTIZAPAN DE ZAPATA  
EJERCICIO 2019

TOTAL		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1.1	IMPUESTOS SOBRE LOS INGRESOS	205,000.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	17,087.00
1.2	IMPUESTOS SOBRE EL PATRIMONIO	6,970,000.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,833.00	580,837.00
1.7	ACCESORIOS DE IMPUESTOS	1,025,000.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,416.00	85,424.00
1.8	OTROS IMPUESTOS	2,562,500.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,541.00	213,549.00
1.9	IMP. NO COMPRENDIDOS EN LA LEY DE ING. VIGENTE CAUS. EN EJER. FISC. ANT. PEND. DE LIQ. O PAGO	410,000.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,166.00	34,174.00
4.1	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTAC	102,500.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,541.00	8,549.00
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	3,895,000.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,583.00	324,587.00
4.5	ACCESORIOS DE DERECHOS	52,000.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,333.00	4,337.00
5.1	PRODUCTOS	10,250.00	854	854	854	854	854	854	854	854	854	854	854	856
6.1	APROVECHAMIENTOS	512,500.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,708.00	42,712.00
8.1	PARTICIPACIONES	61,500,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00	5,125,000.00
8.2	APORTACIONES	59,500,000.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	5,330,832.00	3,095,832.00	3,095,848.00
TOTAL PRESUPUESTO DE INGRESOS		136,744,750.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	11,767,890.00	9,532,890.00	9,532,960.00